

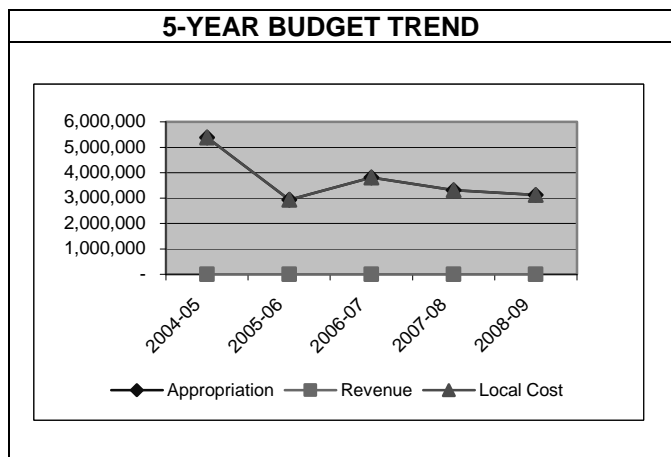
Court-Ordered Placements

DESCRIPTION OF MAJOR SERVICES

Juveniles are committed to the California Youth Authority or group homes to facilitate their rehabilitation, in an attempt to offer intervention programs that will lead to their future safety and productivity. The county is required to pay costs of support for those minors not eligible for state or federal reimbursement programs. Appropriation is managed in an independent budget to identify expenditures and separate ongoing operational costs.

There is no staffing associated with this budget unit.

BUDGET HISTORY



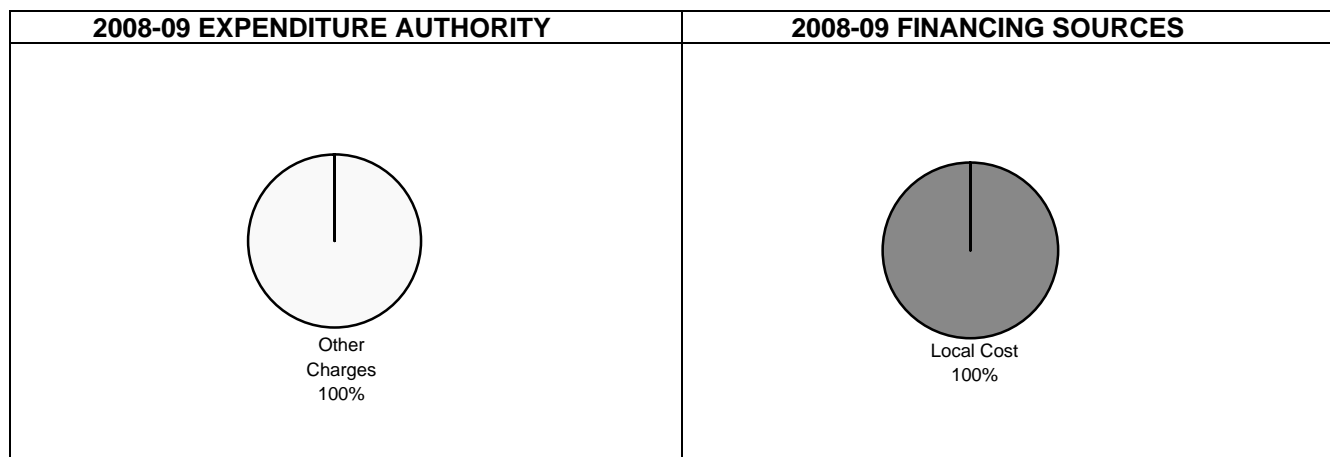
PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	2,236,684	2,022,143	2,502,454	3,122,330	2,050,665
Departmental Revenue	-	-	-	-	2,305
Local Cost	2,236,684	2,022,143	2,502,454	3,122,330	2,048,360

Actual appropriation for 2007-08 is less than modified budget because the department continues to utilize alternatives that reduce court-ordered placements through a variety of programs that offer better service for our clients, and are innovative, efficient, and cost effective.

Departmental revenue for 2007-08 is greater than anticipated due to reimbursement received from a client who was no longer a minor.

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Probation
FUND: General

BUDGET UNIT: AAA PYA
FUNCTION: Public Protection
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Other Charges	3,079,255	2,781,439	2,502,454	2,050,665	3,308,330	3,122,330	(186,000)
Total Exp Authority	3,079,255	2,781,439	2,502,454	2,050,665	3,308,330	3,122,330	(186,000)
Reimbursements	(842,571)	(759,296)	-	-	-	-	-
Total Appropriation	2,236,684	2,022,143	2,502,454	2,050,665	3,308,330	3,122,330	(186,000)
Departmental Revenue							
Current Services	-	-	-	2,305	-	-	-
Total Revenue	-	-	-	2,305	-	-	-
Local Cost	2,236,684	2,022,143	2,502,454	2,048,360	3,308,330	3,122,330	(186,000)

Other charges of \$3,122,330 finances commitments of minors to the California Youth Authority and foster care placements. In concert with the adoption of Senate Bill (SB) 81, related to State Juvenile Justice Realignment funding, the department transferred appropriation in the amount of \$186,000 to Probation's Administrative, Corrections and Detention budget unit. This adjustment was contemplated when the state adopted the legislation to provide a framework for the shift of responsibility to counties for certain offenders committed for non-violent offenses, based on prior delinquent history. Further savings in the Court-Ordered Placements budget unit are a direct result of this legislative change. Therefore, the permanent transfer of appropriation between budget units is warranted.